

Consolidated Profit and Loss Account

For the year ended 31 May 2006

	Note	Group		Company	
		2006 c'000	2005 c'000	2006 c'000	2005 c'000
Turnover		223,761,509	195,979,806	-	-
Cost of Sales		(159,721,830)	(146,983,742)	-	-
Gross Profit		64,039,679	48,996,064	-	-
Other Income	2	10,744,065	1,330,972	10,235,798	882,868
Administrative Expenses		74,783,744	50,327,036	10,235,798	882,868
Distribution Costs		(11,199,757)	(8,999,120)	(2,150,550)	(1,429,124)
		(29,785,298)	(25,611,903)	-	-
Operating profit	3	33,798,689	15,716,013	8,085,248	(546,256)
Net interest receivable and similar income		905,009	358,715	-	2,339,566
Profit before tax		34,703,698	16,074,728	8,085,248	1,793,310
Taxation and levies	4	(12,395,237)	(6,055,620)	(2,681,487)	(75,314)
Profit/(loss) after taxation transferred to Income Surplus Account		22,308,461	10,019,108	5,403,761	1,717,996

Income Surplus Account

For the year ended 31 May 2006

	Note	Group		Company	
		2006 c'000	2005 c'000	2006 c'000	2005 c'000
At 1 June		63,471,598	55,552,490	470,659	852,663
Transferred from Profit/Loss Account		22,308,461	10,019,108	5,403,761	1,717,996
Transferred from Capital Surplus Account	13	2,173,085	-	2,173,085	-
		87,953,144	65,571,598	8,047,505	2,570,659
Dividend proposed per share (2005 c75.00)		-	(2,100,000)	-	(2,100,000)
At 31 May		87,953,144	63,471,598	8,047,505	470,659

