

Consolidated Profit and Loss Account

For the year ended 31 May 2006

	Note	Group		Company	
		2006 ¢'000	2005 ¢'000	2006 ¢'000	2005 ¢'000
Turnover		223,761,509	195,979,806	-	-
Cost of Sales		(159,721,830)	(146,983,742)	-	-
Gross Profit		64,039,679	48,996,064	-	-
Other Income	2	10,744,065	1,330,972	10,235,798	882,868
Administrative Expenses		74,783,744	50,327,036	10,235,798	882,868
Distribution Costs		(11,199,757)	(8,999,120)	(2,150,550)	(1,429,124)
		(29,785,298)	(25,611,903)	-	-
Operating profit	3	33,798,689	15,716,013	8,085,248	(546,256)
Net interest receivable and similar income		905,009	358,715	-	2,339,566
Profit before tax		34,703,698	16,074,728	8,085,248	1,793,310
Taxation and levies	4	(12,395,237)	(6,055,620)	(2,681,487)	(75,314)
Profit/(loss) after taxation transferred to Income Surplus Account		22,308,461	10,019,108	5,403,761	1,717,996

Income Surplus Account

For the year ended 31 May 2006

	Note	Group		Company	
		2006 ¢'000	2005 ¢'000	2006 ¢'000	2005 ¢'000
At 1 June		63,471,598	55,552,490	470,659	852,663
Transferred from Profit/Loss Account		22,308,461	10,019,108	5,403,761	1,717,996
Transferred from Capital Surplus Account	13	2,173,085	-	2,173,085	-
		87,953,144	65,571,598	8,047,505	2,570,659
Dividend proposed per share (2005 ¢75.00)		-	(2,100,000)	-	(2,100,000)
At 31 May		87,953,144	63,471,598	8,047,505	470,659

