

Profit And Loss Account for the year ended 31 December 2006

| | Note | 2006 ¢m | 2005 ¢m |
|--|--------|-------------|-------------|
| TURNOVER | 3 | 1,778,327 | 1,222,824 |
| Cost of sales | | (1,628,284) | (1,123,676) |
| GROSS PROFIT | | 150,043 | 99,148 |
| Selling, General and Administrative Expenses | 5 | (116,747) | (101,003) |
| TRADING PROFIT/(LOSS) | 4 | 33,296 | (1,855) |
| Non-trading income | 6 | 27,961 | 23,956 |
| PROFIT BEFORE Finance charges & Exceptional items | | 61,257 | 22,101 |
| Finance Charges | | (10,051) | (8,231) |
| Profit before tax | | 51,206 | 13,870 |
| Taxation | 7 (ii) | (12,881) | (197) |
| PROFIT AFTER TAXATION transferred to Income Surplus Account | | 38,325 | 13,673 |

Income Surplus Account for the year ended 31 December 2006

| | 2006 ¢m | 2005 ¢m |
|--|------------|------------|
| Balance at 1st January | 52,170 | 50,803 |
| Profit for the year | 38,325 | 13,673 |
| | 90,495 | 64,476 |
| Dividends: ¢2,740.58 (2005: ¢2,604.38) per share | (38,325) | (12,306) |
| Balance at 31st December | 52,170 | 52,170 |
| Earnings per share (cedis per share) | 6,114.19 | 2,893.76 |
| Dividend per share | 2,740.58 | 2,604.38 |

